

Energy Efficiency Program Activity by Town

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Town Name: PROVNC TOWN
Program Period: 2024
Current Dates: 6/1/2024 - 6/30/2024
Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,037.82	\$3,025.50	1	4,037.82	\$3,025.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	4,253.00	\$61,399.91	34	\$187,992.01	32.66%
A2b - Residential Conservation Services (RCS)	0.00	\$670.00	3	0.00	\$12,610.00	56	\$22,352.00	56.42%
A2c - Residential Retail	-23,433.73	\$24,105.99	15	-130,924.34	\$300,175.77	97	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,130.58	4	0.00	\$24,606.13	11	\$0.00	0.00%
Res Subtotal	-19,395.91	\$35,932.07	23.00	-122,633.52	\$401,817.31	199	\$210,344.01	
Res % of Total	-24.77%	32.08%	62.16%	186.32%	51.53%	81.22%	53.74%	
B1a - Income Eligible Coordinated Delivery	4,605.00	\$23,885.99	4	-11,856.20	\$208,943.27	22	\$77,845.30	268.41%
IE Subtotal	4,605.00	\$23,885.99	4.00	-11,856.20	\$208,943.27	22	\$77,845.30	
IE % of Total	5.88%	21.33%	10.81%	18.01%	26.79%	8.98%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-40,027.00	\$58,334.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	10,901.92	\$16,144.98	5	15,836.58	\$71,847.31	12	\$103,229.27	69.60%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	82,196.94	\$36,045.00	5	92,861.74	\$38,883.49	11	\$0.00	0.00%
C&I Subtotal	93,098.86	\$52,189.98	10.00	68,671.32	\$169,064.80	24	\$103,229.27	
C&I % of Total	118.89%	46.59%	27.03%	-104.33%	21.68%	9.80%	26.37%	
Total	78,307.95	\$112,008.04	37	-65,818.41	\$779,825.38	245	\$391,418.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.